

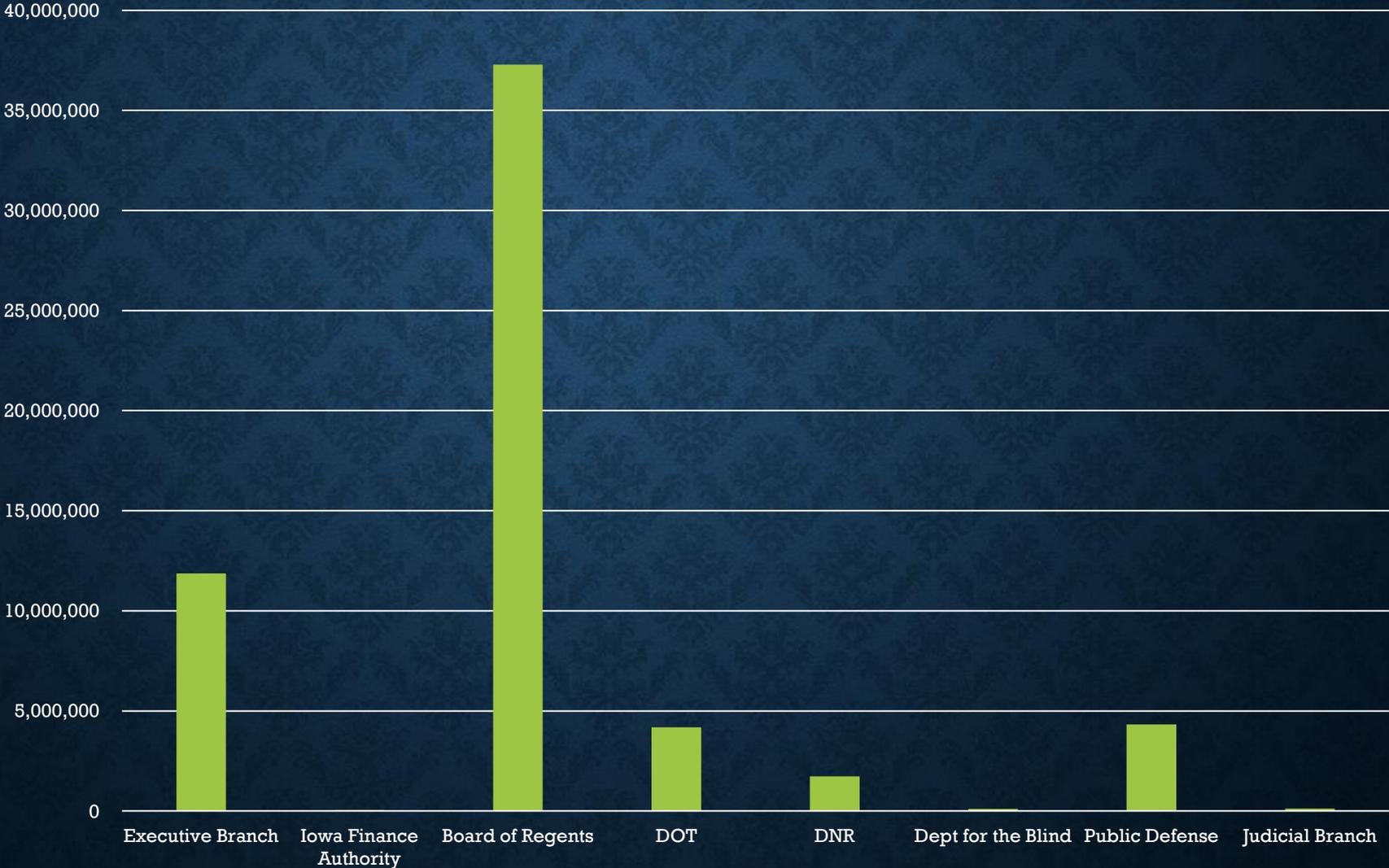


Five-Year Capital Plan



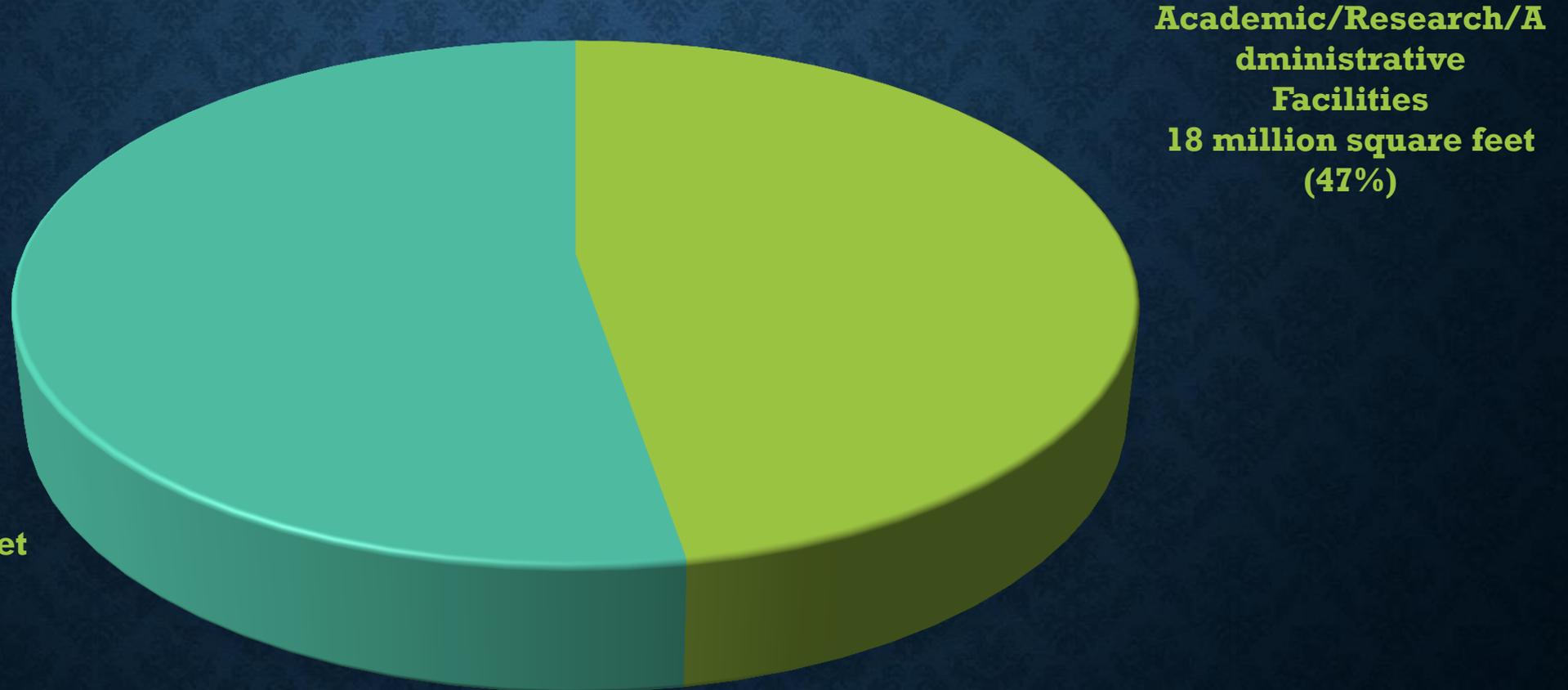
Gross Square Feet of State-Owned Buildings

Source: Department of Administrative Services - 2013





SQUARE FOOTAGE OF REGENT FACILITIES - FY15



**Other Facilities *,
20 million square feet
(53%)**

**Academic/Research/Administrative
Facilities
18 million square feet
(47%)**

***Other Facilities” include University Hospitals and Clinics, agricultural experiment station and self-supporting operations including student unions, residence systems and parking systems.**



PROPERTY AND FACILITIES COMMITTEE

Under *Iowa Code* §262.34, the Board of Regents is responsible for the construction, repairs and improvements to buildings and grounds at the Regent institutions. Board policies related to capital projects, which delegate significant responsibilities to the universities and the Board Office, are detailed in Chapter 9 of the Board's *Policy Manual*.

The purpose of the Property and Facilities Committee is to encourage an in-depth review of property and facilities matters, including those which require specific approval by the Board.



PROPERTY AND FACILITIES COMMITTEE

Some of the primary responsibilities of the Board's Property and Facilities Committee are as follows:

- Receiving the Facilities Governance Report ... and special reports regarding property and facilities, ... and Five Year Building Programs, including capital appropriations requests.
- Receiving and making recommendations to the Board on all institutional capital register items.
- Receiving, reviewing and commenting upon institutional long-range development plans for the campus in total or specific areas and master plans for specific campus enterprises, such as residence systems, student service facilities and utilities.



PROPERTY AND FACILITIES COMMITTEE

- Evaluating the financing for construction, and operation and maintenance of capital projects.
- Fostering institutional cooperation and coordination among the institutions in facilities management.
- Receiving, reviewing and making recommendations to the Board regarding institutional requests for approval of:
 - The purchase and sale of property including any necessary financing.
 - The disposal, transfer and sale of buildings; and
 - Leases and easements
 - Naming of campus facilities

**BOARD OF REGENTS, STATE OF IOWA
FIVE-YEAR STATE-FUNDED CAPITAL PLAN
FISCAL YEARS 2017 THROUGH 2021
(\$ Thousands)**

Inst.	Project	FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		TOTAL	PRIVATE/	TOTAL
		Priority	Amount	Priority	Amount	Priority	Amount	Priority	Amount	Priority	Amount	STATE	OTHER	
All	Fire & Environmental Safety, Deferred Maintenance, Campus Security, Regulatory Compliance, Iowa Public Radio, Energy Conservation			(1)	\$ 25,000	(1)	\$ 25,000	(1)	\$ 25,000	(1)	\$ 25,000	\$ 100,000		\$ 100,000
ISD	Long Hall Renovation			(2)	7,700							7,700		7,700
SUI	Psychological & Brain Sciences - Facility Replacement			(3)	14,000	(2)	15,000					29,000	29,000	58,000
ISU	Veterinary Diagnostic Laboratory			(4)	20,000	(3)	30,000	(2)	30,000	(2)	20,000	100,000	20,000	120,000
UNI	Steam Distribution System Replacement, Phase 2			(5)	24,800							24,800		24,800
SUI	Business & Entrepreneurial Program Advancement - Ren & Expand					(4)	23,000	(3)	12,000			35,000	22,000	57,000
ISU	Learning Space Renovation					(5)	10,000	(4)	5,000	(3)	5,800	20,800		20,800
UNI	Rod Library Renovation / Student Success Center, Phase 1					(6)	3,400	(5)	24,600	(4)	15,700	43,700		43,700
SUI	Main Library - Student Learning Space Expansion & Modernization							(6)	17,000	(5)	22,000	39,000		39,000
ISU	Science Building Capital Renewal									(6)	11,200	11,200		11,200
UNI	Commons Renovation							(7)	7,600			7,600		7,600
ISD	Girls Dormitory Renovation							(8)	4,200			4,200		4,200
SUI	Pentacrest Buildings - Renewal & HVAC Modernization									(7)	13,000	13,000		13,000
TOTAL			\$ -		\$ 91,500		\$ 106,400		\$ 125,400		\$ 112,700	\$ 436,000	\$ 71,000	\$ 507,000



- Board action on the Five-Year Capital Plans does not constitute Board approval of specific projects, approval of the sources of funds, nor authorization for fundraising for the projects, but is an estimate of future capital needs.
- All projects listed on the Plans are brought forward for specific project approval, including the source(s) of funding, as required by Board procedures.



Previous Five-Year Capital Plans

	State Funds		State Funds
• FY 2002 – 2006	\$295M	• FY 2010 – 2014	\$688M
• FY 2003 – 2007	\$314M	• FY 2011 – 2015	\$682M
• FY 2004 – 2008	\$368M	• FY 2012 – 2016	\$664M
• FY 2005 – 2009	\$379M	• FY 2013 – 2017	\$611M
• FY 2006 – 2010	\$218M	• FY 2014 – 2018	\$658M
• FY 2007 – 2011	\$330M	• FY 2015 – 2019	\$689M
• FY 2008 – 2012	\$491M	• FY 2016 – 2020	\$497M
• FY 2009 – 2013	\$482M	• FY 2017 – 2021	\$436M